

Planul de investitii pe termen lung
Costuri totale de investitii pe categorii de cost pentru toate UAT

Nr. crt.	Descriere	Cost Total (€)	PIATRA NEAMT				ROMAN				BICAZ			
			Fondul de Coeziune		Alte Fonduri		Fondul de Coeziune		Alte Fonduri		Fondul de Coeziune		Alte Fonduri	
			2014-2020	2020-2042	2014-2020	2020-2042	2014-2021	2020-2043	2014-2021	2020-2043	2014-2022	2020-2044	2014-2022	2020-2044
1	Alimentare cu apa	173,007,240	19,303,950	0	70,000	0	9,692,000	0	0	0	3,929,400	0	974,800	0
1.1	Surse de apa	12,635,000	2,000,000	0	0	0	1,740,000	0	0	0	0	0	267,000	0
1.2	Statii de tratare	2,410,000	430,000	0	0	0	160,000	0	0	0	0	0	90,000	0
1.3	Conducte de aductiune	73,373,850	14,208,100	0	0	0	6,804,000	0	0	0	3,318,000	0	192,000	0
1.4	Statii de pompare	3,259,800	280,000	0	70,000	0	0	0	0	0	70,000	0	0	0
1.5	Retea de distributie	75,419,390	1,845,850	0	0	0	0	0	0	0	486,400	0	364,800	0
1.6	Rezervoare	5,214,200	540,000	0	0	0	448,000	0	0	0	55,000	0	61,000	0
1.7	SCADA (apa)	395,000	0	0	0	0	300,000	0	0	0	0	0	0	0
1.8	Vehicule operationale	300,000	0	0	0	0	240,000	0	0	0	0	0	0	0
2	Apa uzata	325,290,274	6,996,936	1,127,150	0	0	4,663,000	0	0	0	2,040,000	1,981,000	0	0
2.1	Statii de epurare	31,049,333	1,450,000	30,000	0	0	4,183,000	0	0	0	0	210,000	0	0
2.2	Statii de pompare	7,494,000	70,000	0	0	0	0	0	0	0	0	0	0	0
2.3	Retea de canalizare	283,206,941	2,476,936	1,097,150	0	0	0	0	0	0	2,040,000	1,771,000	0	0
2.4	Tratare namol	3,000,000	3,000,000	0	0	0	0	0	0	0	0	0	0	0
2.5	SCADA (canal)	300,000	0	0	0	0	300,000	0	0	0	0	0	0	0
2.6	Vehicule operationale	240,000	0	0	0	0	180,000	0	0	0	0	0	0	0
	Total	498,297,515	26,300,886	1,127,150	70,000	0	14,355,000	0	0	0	5,969,400	1,981,000	974,800	0

Toate costurile sunt exprimate in preturi curente, in EURO, anul de baza - 2013

**Planul de investitii pe termeni
Costuri totale de investitii pe**

Nr. crt.	Descriere	ROZNOV				TARGU NEAMT				AGAPIA			
		Fondul de Coeziune		Alte Fonduri		Fondul de Coeziune		Alte Fonduri		Fondul de Coeziune		Alte Fonduri	
		2014-2023	2020-2045	2014-2023	2020-2045	2014-2023	2020-2045	2014-2023	2020-2045	2014-2024	2020-2046	2014-2024	2020-2046
1	Alimentare cu apa	467,200	0	0	0	3,892,500	0	0	0	708,000	0	0	0
1.1	Surse de apa	0	0	0	0	575,000	0	0	0	0	0	0	0
1.2	Statii de tratare	0	0	0	0	0	0	0	0	0	0	0	0
1.3	Conducte de aductiune	0	0	0	0	3,002,000	0	0	0	256,000	0	0	0
1.4	Statii de pompare	0	0	0	0	134,000	0	0	0	0	0	0	0
1.5	Retea de distributie	467,200	0	0	0	0	0	0	0	384,000	0	0	0
1.6	Rezervoare	0	0	0	0	71,500	0	0	0	68,000	0	0	0
1.7	SCADA (apa)	0	0	0	0	50,000	0	0	0	0	0	0	0
1.8	Vehicule operationale	0	0	0	0	60,000	0	0	0	0	0	0	0
2	Apa uzata	693,000	0	0	0	4,867,700	0	0	0	3,891,600	70,000	0	0
2.1	Statii de epurare	0	0	0	0	145,000	0	0	0	0	70,000	0	0
2.2	Statii de pompare	0	0	0	0	603,000	0	0	0	134,000	0	0	0
2.3	Retea de canalizare	693,000	0	0	0	4,059,700	0	0	0	3,757,600	0	0	0
2.4	Tratare namol	0	0	0	0	0	0	0	0	0	0	0	0
2.5	SCADA (canal)	0	0	0	0	0	0	0	0	0	0	0	0
2.6	Vehicule operationale	0	0	0	0	60,000	0	0	0	0	0	0	0
	Total	1,160,200	0	0	0	8,760,200	0	0	0	4,599,600	70,000	0	0

Toate costurile sunt exprimate in pre.

**Planul de investitii pe termeni
Costuri totale de investitii pe**

Nr. crt.	Descriere	ALEXANDRU CEL BUN				BAHNA				BALTATESTI			
		Fondul de Coeziune		Alte Fonduri		Fondul de Coeziune		Alte Fonduri		Fondul de Coeziune		Alte Fonduri	
		2014-2024	2020-2046	2014-2024	2020-2046	2014-2025	2020-2047	2014-2025	2020-2047	2014-2025	2020-2047	2014-2025	2020-2047
1	Alimentare cu apa	710,000	0	0	0	0	0	2,551,000	57,600	713,500	0	0	0
1.1	Surse de apa	0	0	0	0	0	0	356,000	0	0	0	0	0
1.2	Statii de tratare	0	0	0	0	0	0	30,000	0	0	0	0	0
1.3	Conducte de aductiune	271,000	0	0	0	0	0	542,000	25,600	0	0	0	0
1.4	Statii de pompare	0	0	0	0	0	0	0	0	0	0	0	0
1.5	Retea de distributie	384,000	0	0	0	0	0	1,568,000	32,000	640,000	0	0	0
1.6	Rezervoare	55,000	0	0	0	0	0	55,000	0	28,500	0	0	0
1.7	SCADA (apa)	0	0	0	0	0	0	0	0	45,000	0	0	0
1.8	Vehicule operationale	0	0	0	0	0	0	0	0	0	0	0	0
2	Apa uzata	5,117,540	1,250,500	0	0	0	0	0	4,162,600	5,536,050	0	0	0
2.1	Statii de epurare	0	152,000	0	0	0	0	0	405,000	591,000	0	0	0
2.2	Statii de pompare	67,000	70,000	0	0	0	0	0	0	0	0	0	0
2.3	Retea de canalizare	5,050,540	1,028,500	0	0	0	0	0	3,757,600	4,945,050	0	0	0
2.4	Tratare namol	0	0	0	0	0	0	0	0	0	0	0	0
2.5	SCADA (canal)	0	0	0	0	0	0	0	0	0	0	0	0
2.6	Vehicule operationale	0	0	0	0	0	0	0	0	0	0	0	0
	Total	5,827,540	1,250,500	0	0	0	0	2,551,000	4,220,200	6,249,550	0	0	0

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Costuri totale de investitii pe**

Nr. crt.	Descriere	BARGAUANI				BICAZ-CHEI				BICAZU ARDELEAN			
		Fondul de Coeziune		Alte Fonduri		Fondul de Coeziune		Alte Fonduri		Fondul de Coeziune		Alte Fonduri	
		2014-2026	2020-2048	2014-2026	2020-2048	2014-2026	2020-2048	2014-2026	2020-2048	2014-2027	2020-2049	2014-2027	2020-2049
1	Alimentare cu apa	9,547,461	153,000	1,368,800	0	876,800	0	539,000	0	1,888,500	0	0	0
1.1	Surse de apa	64,761	89,000	89,000	0	0	0	445,000	0	267,000	0	0	0
1.2	Statii de tratare	30,000	0	30,000	0	0	0	30,000	0	60,000	0	0	0
1.3	Conducte de aductiune	8,079,700	0	576,000	0	460,800	0	32,000	0	210,800	0	0	0
1.4	Statii de pompare	134,000	0	35,000	0	0	0	0	0	0	0	0	0
1.5	Retea de distributie	1,184,000	64,000	588,800	0	416,000	0	32,000	0	1,255,200	0	0	0
1.6	Rezervoare	55,000	0	50,000	0	0	0	0	0	95,500	0	0	0
1.7	SCADA (apa)	0	0	0	0	0	0	0	0	0	0	0	0
1.8	Vehicule operationale	0	0	0	0	0	0	0	0	0	0	0	0
2	Apa uzata	0	3,149,100	0	0	0	0	2,635,600	70,000	0	0	6,325,800	622,600
2.1	Statii de epurare	0	810,500	0	0	0	0	0	70,000	0	0	795,000	0
2.2	Statii de pompare	0	0	0	0	0	0	0	0	0	0	0	0
2.3	Retea de canalizare	0	2,338,600	0	0	0	0	2,635,600	0	0	0	5,530,800	622,600
2.4	Tratare namol	0	0	0	0	0	0	0	0	0	0	0	0
2.5	SCADA (canal)	0	0	0	0	0	0	0	0	0	0	0	0
2.6	Vehicule operationale	0	0	0	0	0	0	0	0	0	0	0	0
	Total	9,547,461	3,302,100	1,368,800	0	876,800	0	3,174,600	70,000	1,888,500	0	6,325,800	622,600

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Nr. crt.	Descriere	BIRA				BODESTI				BOGHICEA			
		Fondul de Coeziune		Alte Fonduri		Fondul de Coeziune		Alte Fonduri		Fondul de Coeziune		Alte Fonduri	
		2014-2027	2020-2049	2014-2027	2020-2049	2014-2028	2020-2050	2014-2028	2020-2050	2014-2028	2020-2050	2014-2028	2020-2050
1	Alimentare cu apa	428,700	0	0	0	661,500	0	242,000	0	0	0	1,522,000	0
1.1	Surse de apa	0	0	0	0	0	0	0	0	0	0	0	0
1.2	Statii de tratare	0	0	0	0	0	0	0	0	0	0	30,000	0
1.3	Conducte de aductiune	68,000	0	0	0	0	0	115,200	0	0	0	669,000	0
1.4	Statii de pompare	0	0	0	0	0	0	0	0	0	0	0	0
1.5	Retea de distributie	339,200	0	0	0	640,000	0	108,800	0	0	0	768,000	0
1.6	Rezervoare	21,500	0	0	0	21,500	0	18,000	0	0	0	55,000	0
1.7	SCADA (apa)	0	0	0	0	0	0	0	0	0	0	0	0
1.8	Vehicule operationale	0	0	0	0	0	0	0	0	0	0	0	0
2	Apa uzata	0	1,014,800	0	0	7,577,500	70,000	0	0	0	352,000	0	1,481,750
2.1	Statii de epurare	0	214,000	0	0	455,000	70,000	0	0	0	0	0	335,000
2.2	Statii de pompare	0	0	0	0	0	0	0	0	0	0	0	0
2.3	Retea de canalizare	0	800,800	0	0	7,122,500	0	0	0	0	352,000	0	1,146,750
2.4	Tratare namol	0	0	0	0	0	0	0	0	0	0	0	0
2.5	SCADA (canal)	0	0	0	0	0	0	0	0	0	0	0	0
2.6	Vehicule operationale	0	0	0	0	0	0	0	0	0	0	0	0
	Total	428,700	1,014,800	0	0	8,239,000	70,000	242,000	0	0	352,000	1,522,000	1,481,750

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Nr. crt.	Descriere	BORCA				BORLESTI				BOTESTI			
		Fondul de Coeziune		Alte Fonduri		Fondul de Coeziune		Alte Fonduri		Fondul de Coeziune		Alte Fonduri	
		2014-2029	2020-2051	2014-2029	2020-2051	2014-2029	2020-2051	2014-2029	2020-2051	2014-2030	2020-2052	2014-2030	2020-2052
1	Alimentare cu apa	1,357,200	0	0	0	0	0	3,163,500	0	0	0	448,000	0
1.1	Surse de apa	0	0	0	0	0	0	178,000	0	0	0	0	0
1.2	Statii de tratare	0	0	0	0	0	0	60,000	0	0	0	0	0
1.3	Conducte de aductiune	256,000	0	0	0	0	0	901,000	0	0	0	0	0
1.4	Statii de pompare	0	0	0	0	0	0	70,000	0	0	0	0	0
1.5	Retea de distributie	1,101,200	0	0	0	0	0	1,878,000	0	0	0	448,000	0
1.6	Rezervoare	0	0	0	0	0	0	76,500	0	0	0	0	0
1.7	SCADA (apa)	0	0	0	0	0	0	0	0	0	0	0	0
1.8	Vehicule operationale	0	0	0	0	0	0	0	0	0	0	0	0
2	Apa uzata	4,539,350	713,040	0	0	0	0	8,503,367	70,000	0	0	5,840,800	1,053,700
2.1	Statii de epurare	591,000	0	0	0	0	0	689,667	70,000	0	0	0	0
2.2	Statii de pompare	201,000	134,000	0	0	0	0	140,000	0	0	0	134,000	67,000
2.3	Retea de canalizare	3,747,350	579,040	0	0	0	0	7,673,700	0	0	0	5,706,800	986,700
2.4	Tratare namol	0	0	0	0	0	0	0	0	0	0	0	0
2.5	SCADA (canal)	0	0	0	0	0	0	0	0	0	0	0	0
2.6	Vehicule operationale	0	0	0	0	0	0	0	0	0	0	0	0
	Total	5,896,550	713,040	0	0	0	0	11,666,867	70,000	0	0	6,288,800	1,053,700

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Nr. crt.	Descriere	BOZIENI				BRUSTURI				CANDESTI			
		Fondul de Coeziune		Alte Fonduri		Fondul de Coeziune		Alte Fonduri		Fondul de Coeziune		Alte Fonduri	
		2014-2030	2020-2052	2014-2030	2020-2052	2014-2031	2020-2053	2014-2031	2020-2053	2014-2031	2020-2053	2014-2031	2020-2053
1	Alimentare cu apa	0	0	2,105,600	0	2,059,100	0	0	0	0	0	2,190,700	0
1.1	Surse de apa	0	0	0	0	89,000	0	0	0	0	0	89,000	0
1.2	Statii de tratare	0	0	0	0	0	0	0	0	0	0	30,000	0
1.3	Conducte de aductiune	0	0	358,200	0	422,400	0	0	0	0	0	239,000	0
1.4	Statii de pompare	0	0	70,000	0	35,000	0	0	0	0	0	76,800	0
1.5	Retea de distributie	0	0	1,622,400	0	1,491,200	0	0	0	0	0	1,670,400	0
1.6	Rezervoare	0	0	55,000	0	21,500	0	0	0	0	0	85,500	0
1.7	SCADA (apa)	0	0	0	0	0	0	0	0	0	0	0	0
1.8	Vehicule operationale	0	0	0	0	0	0	0	0	0	0	0	0
2	Apa uzata	0	0	1,905,800	2,576,500	0	4,851,000	0	0	0	0	4,580,400	140,000
2.1	Statii de epurare	0	0	412,000	140,000	0	0	0	0	0	0	455,000	140,000
2.2	Statii de pompare	0	0	0	140,000	0	0	0	0	0	0	0	0
2.3	Retea de canalizare	0	0	1,493,800	2,296,500	0	4,851,000	0	0	0	0	4,125,400	0
2.4	Tratare namol	0	0	0	0	0	0	0	0	0	0	0	0
2.5	SCADA (canal)	0	0	0	0	0	0	0	0	0	0	0	0
2.6	Vehicule operationale	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	4,011,400	2,576,500	2,059,100	4,851,000	0	0	0	0	6,771,100	140,000

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Nr. crt.	Descriere	CEAHLAU				CORDUN				COSTISA			
		Fondul de Coeziune		Alte Fonduri		Fondul de Coeziune		Alte Fonduri		Fondul de Coeziune		Alte Fonduri	
		2014-2032	2020-2054	2014-2032	2020-2054	2014-2032	2020-2054	2014-2032	2020-2054	2014-2033	2020-2055	2014-2033	2020-2055
1	Alimentare cu apa	0	0	403,200	0	4,795,375	0	0	0	1,369,200	0	0	0
1.1	Surse de apa	0	0	0	0	163,075	0	0	0	0	0	0	0
1.2	Statii de tratare	0	0	0	0	30,000	0	0	0	0	0	0	0
1.3	Conducte de aductiune	0	0	64,000	0	3,299,700	0	0	0	79,000	0	0	0
1.4	Statii de pompare	0	0	0	0	134,000	0	0	0	0	0	0	0
1.5	Retea de distributie	0	0	339,200	0	1,113,600	0	0	0	1,235,200	0	0	0
1.6	Rezervoare	0	0	0	0	55,000	0	0	0	55,000	0	0	0
1.7	SCADA (apa)	0	0	0	0	0	0	0	0	0	0	0	0
1.8	Vehicule operationale	0	0	0	0	0	0	0	0	0	0	0	0
2	Apa uzata	0	0	2,217,600	70,000	5,354,300	693,000	0	0	1,906,000	616,000	0	385,000
2.1	Statii de epurare	0	0	387,000	70,000	0	0	0	0	0	0	0	0
2.2	Statii de pompare	0	0	134,000	0	469,000	0	0	0	201,000	0	0	0
2.3	Retea de canalizare	0	0	1,696,600	0	4,885,300	693,000	0	0	1,705,000	616,000	0	385,000
2.4	Tratare namol	0	0	0	0	0	0	0	0	0	0	0	0
2.5	SCADA (canal)	0	0	0	0	0	0	0	0	0	0	0	0
2.6	Vehicule operationale	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	2,620,800	70,000	10,149,675	693,000	0	0	3,275,200	616,000	0	385,000

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Costuri totale de investitii pe**

Nr. crt.	Descriere	CRACAOANI				DAMUC				DOBRENI			
		Fondul de Coeziune		Alte Fonduri		Fondul de Coeziune		Alte Fonduri		Fondul de Coeziune		Alte Fonduri	
		2014-2033	2020-2055	2014-2033	2020-2055	2014-2034	2020-2056	2014-2034	2020-2056	2014-2034	2020-2056	2014-2034	2020-2056
1	Alimentare cu apa	0	0	905,900	0	1,619,500	0	0	0	455,100	0	0	0
1.1	Surse de apa	0	0	178,000	0	445,000	0	0	0	0	0	0	0
1.2	Statii de tratare	0	0	60,000	0	30,000	0	0	0	0	0	0	0
1.3	Conducte de aductiune	0	0	198,400	0	103,500	0	0	0	118,500	0	0	0
1.4	Statii de pompare	0	0	0	0	35,000	0	0	0	0	0	0	0
1.5	Rețea de distribuție	0	0	448,000	0	896,000	0	0	0	89,600	0	0	0
1.6	Rezervoare	0	0	21,500	0	110,000	0	0	0	247,000	0	0	0
1.7	SCADA (apa)	0	0	0	0	0	0	0	0	0	0	0	0
1.8	Vehicule operationale	0	0	0	0	0	0	0	0	0	0	0	0
2	Apa uzata	0	0	2,521,100	448,000	0	0	2,059,200	633,000	0	727,350	0	0
2.1	Statii de epurare	0	0	265,000	140,000	0	0	0	165,500	0	0	0	0
2.2	Statii de pompare	0	0	0	0	0	0	0	0	0	0	0	0
2.3	Rețea de canalizare	0	0	2,256,100	308,000	0	0	2,059,200	467,500	0	727,350	0	0
2.4	Tratare namol	0	0	0	0	0	0	0	0	0	0	0	0
2.5	SCADA (canal)	0	0	0	0	0	0	0	0	0	0	0	0
2.6	Vehicule operationale	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	3,427,000	448,000	1,619,500	0	2,059,200	633,000	455,100	727,350	0	0

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**Planul de investitii pe termeni
Costuri totale de investitii pe**

Nr. crt.	Descriere	DOCHIA				DOLJESTI				DRAGANESTI			
		Fondul de Coeziune		Alte Fonduri		Fondul de Coeziune		Alte Fonduri		Fondul de Coeziune		Alte Fonduri	
		2014-2035	2020-2057	2014-2035	2020-2057	2014-2035	2020-2057	2014-2035	2020-2057	2014-2036	2020-2058	2014-2036	2020-2058
1	Alimentare cu apa	386,300	0	0	0	0	0	1,892,850	0	0	0	0	0
1.1	Surse de apa	0	0	0	0	0	0	0	0	0	0	0	0
1.2	Statii de tratare	0	0	0	0	0	0	0	0	0	0	0	0
1.3	Conducte de aductiune	96,000	0	0	0	0	0	580,850	0	0	0	0	0
1.4	Statii de pompare	0	0	0	0	0	0	60,000	0	0	0	0	0
1.5	Rețea de distribuție	268,800	0	0	0	0	0	1,152,000	0	0	0	0	0
1.6	Rezervoare	21,500	0	0	0	0	0	100,000	0	0	0	0	0
1.7	SCADA (apa)	0	0	0	0	0	0	0	0	0	0	0	0
1.8	Vehicule operationale	0	0	0	0	0	0	0	0	0	0	0	0
2	Apa uzata	1,863,400	275,300	0	0	0	1,709,500	455,000	1,276,000	0	0	0	3,222,200
2.1	Statii de epurare	0	0	0	0	0	323,500	0	198,000	0	0	0	140,000
2.2	Statii de pompare	0	0	0	0	0	0	70,000	0	0	0	0	0
2.3	Rețea de canalizare	1,863,400	275,300	0	0	0	1,386,000	385,000	1,078,000	0	0	0	3,082,200
2.4	Tratare namol	0	0	0	0	0	0	0	0	0	0	0	0
2.5	SCADA (canal)	0	0	0	0	0	0	0	0	0	0	0	0
2.6	Vehicule operationale	0	0	0	0	0	0	0	0	0	0	0	0
	Total	2,249,700	275,300	0	0	0	1,709,500	2,347,850	1,276,000	0	0	0	3,222,200

Toate costurile sunt exprimate in pre.

**Planul de investitii pe termeni
Costuri totale de investitii pe**

Nr. crt.	Descriere	DRAGOMIRESTI				DULCESTI				DUMBRAVA ROSIE			
		Fondul de Coeziune		Alte Fonduri		Fondul de Coeziune		Alte Fonduri		Fondul de Coeziune		Alte Fonduri	
		2014-2036	2020-2058	2014-2036	2020-2058	2014-2037	2020-2059	2014-2037	2020-2059	2014-2037	2020-2059	2014-2037	2020-2059
1	Alimentare cu apa	971,000	0	524,800	0	0	0	1,339,400	0	525,740	0	177,500	0
1.1	Surse de apa	0	0	0	0	0	0	0	0	0	0	0	0
1.2	Statii de tratare	0	0	0	0	0	0	30,000	0	0	0	0	0
1.3	Conducte de aductiune	366,200	0	108,800	0	0	0	121,600	0	304,500	0	0	0
1.4	Statii de pompare	0	0	0	0	0	0	0	0	35,000	0	0	0
1.5	Retea de distributie	604,800	0	416,000	0	0	0	1,132,800	0	186,240	0	177,500	0
1.6	Rezervoare	0	0	0	0	0	0	55,000	0	0	0	0	0
1.7	SCADA (apa)	0	0	0	0	0	0	0	0	0	0	0	0
1.8	Vehicule operationale	0	0	0	0	0	0	0	0	0	0	0	0
2	Apa uzata	0	1,672,500	0	0	0	0	0	1,578,600	6,231,775	0	0	0
2.1	Statii de epurare	0	165,500	0	0	0	0	0	494,000	0	0	0	0
2.2	Statii de pompare	0	0	0	0	0	0	0	0	70,000	0	0	0
2.3	Retea de canalizare	0	1,507,000	0	0	0	0	0	1,084,600	6,161,775	0	0	0
2.4	Tratare namol	0	0	0	0	0	0	0	0	0	0	0	0
2.5	SCADA (canal)	0	0	0	0	0	0	0	0	0	0	0	0
2.6	Vehicule operationale	0	0	0	0	0	0	0	0	0	0	0	0
	Total	971,000	1,672,500	524,800	0	0	0	1,339,400	1,578,600	6,757,515	0	177,500	0

Toate costurile sunt exprimate in pre.

**Planul de investitii pe termeni
Costuri totale de investitii pe**

Nr. crt.	Descriere	FARCASA				FAUREI				GADINTI			
		Fondul de Coeziune		Alte Fonduri		Fondul de Coeziune		Alte Fonduri		Fondul de Coeziune		Alte Fonduri	
		2014-2038	2020-2060	2014-2038	2020-2060	2014-2038	2020-2060	2014-2038	2020-2060	2014-2039	2020-2061	2014-2039	2020-2061
1	Alimentare cu apa	1,462,400	0	0	0	0	0	1,775,900	0	0	0	1,262,000	0
1.1	Surse de apa	89,000	0	0	0	0	0	178,000	0	0	0	89,000	0
1.2	Statii de tratare	30,000	0	0	0	0	0	30,000	0	0	0	30,000	0
1.3	Conducte de aductiune	352,000	0	0	0	0	0	493,900	0	0	0	32,000	0
1.4	Statii de pompare	140,000	0	0	0	0	0	0	0	0	0	0	0
1.5	Retea de distributie	710,400	0	0	0	0	0	1,024,000	0	0	0	1,056,000	0
1.6	Rezervoare	141,000	0	0	0	0	0	50,000	0	0	0	55,000	0
1.7	SCADA (apa)	0	0	0	0	0	0	0	0	0	0	0	0
1.8	Vehicule operationale	0	0	0	0	0	0	0	0	0	0	0	0
2	Apa uzata	0	0	1,959,800	1,174,800	0	0	0	1,872,650	0	0	2,715,800	0
2.1	Statii de epurare	0	0	319,000	0	0	0	0	265,000	0	0	0	0
2.2	Statii de pompare	0	0	70,000	0	0	0	0	0	0	0	67,000	0
2.3	Retea de canalizare	0	0	1,570,800	1,174,800	0	0	0	1,607,650	0	0	2,648,800	0
2.4	Tratare namol	0	0	0	0	0	0	0	0	0	0	0	0
2.5	SCADA (canal)	0	0	0	0	0	0	0	0	0	0	0	0
2.6	Vehicule operationale	0	0	0	0	0	0	0	0	0	0	0	0
	Total	1,462,400	0	1,959,800	1,174,800	0	0	1,775,900	1,872,650	0	0	3,977,800	0

Toate costurile sunt exprimate in pre.

**Planul de investitii pe termeni
Costuri totale de investitii pe**

Nr. crt.	Descriere	GARCINA				GHERAESTI				GHINDAOANI			
		Fondul de Coeziune		Alte Fonduri		Fondul de Coeziune		Alte Fonduri		Fondul de Coeziune		Alte Fonduri	
		2014-2039	2020-2061	2014-2039	2020-2061	2014-2040	2020-2062	2014-2040	2020-2062	2014-2040	2020-2062	2014-2040	2020-2062
1	Alimentare cu apa	2,572,200	0	0	0	0	0	517,800	0	0	0	96,000	0
1.1	Surse de apa	0	0	0	0	0	0	0	0	0	0	0	0
1.2	Statii de tratare	0	0	0	0	0	0	0	0	0	0	0	0
1.3	Conducte de aductiune	1,083,700	0	0	0	0	0	178,600	0	0	0	0	0
1.4	Statii de pompare	70,000	0	0	0	0	0	0	0	0	0	0	0
1.5	Retea de distributie	1,251,500	0	0	0	0	0	339,200	0	0	0	96,000	0
1.6	Rezervoare	167,000	0	0	0	0	0	0	0	0	0	0	0
1.7	SCADA (apa)	0	0	0	0	0	0	0	0	0	0	0	0
1.8	Vehicule operationale	0	0	0	0	0	0	0	0	0	0	0	0
2	Apa uzata	1,785,000	1,217,000	0	0	308,000	2,103,640	0	0	0	0	3,704,900	0
2.1	Statii de epurare	0	48,000	0	0	0	0	0	0	0	0	0	0
2.2	Statii de pompare	0	0	0	0	0	0	0	0	0	0	140,000	0
2.3	Retea de canalizare	1,785,000	1,169,000	0	0	308,000	2,103,640	0	0	0	0	3,564,900	0
2.4	Tratare namol	0	0	0	0	0	0	0	0	0	0	0	0
2.5	SCADA (canal)	0	0	0	0	0	0	0	0	0	0	0	0
2.6	Vehicule operationale	0	0	0	0	0	0	0	0	0	0	0	0
	Total	4,357,200	1,217,000	0	0	308,000	2,103,640	517,800	0	0	0	3,800,900	0

Toate costurile sunt exprimate in pre.

**Planul de investitii pe termeni
Costuri totale de investitii pe**

Nr. crt.	Descriere	GIROV				GRINTIES				GRUMAZESTI				HANGU			
		Fondul de Coeziune		Alte Fonduri		Fondul de Coeziune		Alte Fonduri		Fondul de Coeziune		Alte Fonduri		Fondul de Coeziune		Alte Fonduri	
		2014-2041	2020-2063	2014-2041	2020-2063	2014-2041	2020-2063	2014-2041	2020-2063	2014-2042	2020-2064	2014-2042	2020-2064	2014-2042	2020-2064	2014-2042	2020-2064
1	Alimentare cu apa	1,431,900	0	0	0	0	0	1,728,400	0	544,000	0	0	0	768,000	0	0	0
1.1	Surse de apa	0	0	0	0	0	0	329,000	0	0	0	0	0	0	0	0	0
1.2	Statii de tratare	0	0	0	0	0	0	100,000	0	0	0	0	0	0	0	0	0
1.3	Conducte de aductiune	466,000	0	0	0	0	0	170,500	0	0	0	0	0	0	0	0	0
1.4	Statii de pompare	35,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.5	Retea de distributie	902,400	0	0	0	0	0	1,050,400	0	544,000	0	0	0	768,000	0	0	0
1.6	Rezervoare	28,500	0	0	0	0	0	78,500	0	0	0	0	0	0	0	0	0
1.7	SCADA (apa)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8	Vehicule operationale	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Apa uzata	0	4,528,800	0	0	2,098,400	351,000	0	0	7,022,667	396,000	0	1,685,000	0	3,171,350	0	0
2.1	Statii de epurare	0	735,000	0	0	0	120,000	0	0	567,667	0	0	0	0	70,000	0	0
2.2	Statii de pompare	0	210,000	0	0	0	0	0	0	603,000	0	0	134,000	0	67,000	0	0
2.3	Retea de canalizare	0	3,583,800	0	0	2,098,400	231,000	0	0	5,852,000	396,000	0	1,551,000	0	3,034,350	0	0
2.4	Tratare namol	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.5	SCADA (canal)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.6	Vehicule operationale	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	1,431,900	4,528,800	0	0	2,098,400	351,000	1,728,400	0	7,566,667	396,000	0	1,685,000	768,000	3,171,350	0	0

Toate costurile sunt exprimate in pre.

Planul de investitii pe termen lung
Costuri totale de investitii pe categorii de cost pentru toate UAT

8,124,086

0

Nr. crt.	Descriere	HORIA				ICUSESTI				ION CREANGA			
		Fondul de Coeziune		Alte Fonduri		Fondul de Coeziune		Alte Fonduri		Fondul de Coeziune		Alte Fonduri	
		2014-2020	2020-2042	2014-2020	2020-2042	2014-2021	2020-2043	2014-2021	2020-2043	2014-2022	2020-2044	2014-2022	2020-2044
1	Alimentare cu apa	1,517,000	0	0	0	0	0	2,262,500	0	0	0	3,866,000	0
1.1	Surse de apa	0	0	0	0	0	0	178,000	0	0	0	890,000	0
1.2	Statii de tratare	0	0	0	0	0	0	60,000	0	0	0	30,000	0
1.3	Conducte de aductiune	237,000	0	0	0	0	0	673,000	0	0	0	824,000	0
1.4	Statii de pompare	0	0	0	0	0	0	0	0	0	0	70,000	0
1.5	Retea de distributie	1,280,000	0	0	0	0	0	1,280,000	0	0	0	1,984,000	0
1.6	Rezervoare	0	0	0	0	0	0	71,500	0	0	0	68,000	0
1.7	SCADA (apa)	0	0	0	0	0	0	0	0	0	0	0	0
1.8	Vehicule operationale	0	0	0	0	0	0	0	0	0	0	0	0
2	Apa uzata	1,635,000	0	0	0	0	0	1,370,000	1,838,000	2,371,000	4,231,200	0	0
2.1	Statii de epurare	0	0	0	0	0	0	265,000	478,000	523,000	140,000	0	0
2.2	Statii de pompare	0	0	0	0	0	0	0	0	0	0	0	0
2.3	Retea de canalizare	1,635,000	0	0	0	0	0	1,105,000	1,360,000	1,848,000	4,091,200	0	0
2.4	Tratare namol	0	0	0	0	0	0	0	0	0	0	0	0
2.5	SCADA (canal)	0	0	0	0	0	0	0	0	0	0	0	0
2.6	Vehicule operationale	0	0	0	0	0	0	0	0	0	0	0	0
	Total	3,152,000	0	0	0	0	0	3,632,500	1,838,000	2,371,000	4,231,200	3,866,000	0

Toate costurile sunt exprimate în prețuri curente, în EURO, anul de baza - 2013

**Planul de investitii pe termeni
Costuri totale de investitii pe**

Nr. crt.	Descriere	MARGINENI				MOLDOVENI				NEGRESTI			
		Fondul de Coeziune		Alte Fonduri		Fondul de Coeziune		Alte Fonduri		Fondul de Coeziune		Alte Fonduri	
		2014-2022	2020-2044	2014-2022	2020-2044	2014-2023	2020-2045	2014-2023	2020-2045	2014-2023	2020-2045	2014-2023	2020-2045
1	Alimentare cu apa	2,762,300	0	0	0	0	0	588,800	0	0	0	889,200	0
1.1	Surse de apa	267,000	0	0	0	0	0	0	0	0	0	0	0
1.2	Statii de tratare	70,000	0	0	0	0	0	0	0	0	0	0	0
1.3	Conducte de aductiune	650,000	0	0	0	0	0	44,800	0	0	0	166,000	0
1.4	Statii de pompare	35,000	0	0	0	0	0	0	0	0	0	0	0
1.5	Retea de distributie	1,632,000	0	0	0	0	0	544,000	0	0	0	723,200	0
1.6	Rezervoare	108,300	0	0	0	0	0	0	0	0	0	0	0
1.7	SCADA (apa)	0	0	0	0	0	0	0	0	0	0	0	0
1.8	Vehicule operationale	0	0	0	0	0	0	0	0	0	0	0	0
2	Apa uzata	2,950,600	1,479,800	0	0	0	0	2,227,500	0	0	0	0	1,791,500
2.1	Statii de epurare	319,000	140,000	0	0	0	0	0	0	0	0	0	246,000
2.2	Statii de pompare	0	0	0	0	0	0	0	0	0	0	0	0
2.3	Retea de canalizare	2,631,600	1,339,800	0	0	0	0	2,227,500	0	0	0	0	1,545,500
2.4	Tratare namol	0	0	0	0	0	0	0	0	0	0	0	0
2.5	SCADA (canal)	0	0	0	0	0	0	0	0	0	0	0	0
2.6	Vehicule operationale	0	0	0	0	0	0	0	0	0	0	0	0
	Total	5,712,900	1,479,800	0	0	0	0	2,816,300	0	0	0	889,200	1,791,500

Toate costurile sunt exprimate in pre.

**Planul de investitii pe termeni
Costuri totale de investitii pe**

Nr. crt.	Descriere	ONICENI				PANCESTI				PANGARATI			
		Fondul de Coeziune		Alte Fonduri		Fondul de Coeziune		Alte Fonduri		Fondul de Coeziune		Alte Fonduri	
		2014-2024	2020-2046	2014-2024	2020-2046	2014-2024	2020-2046	2014-2024	2020-2046	2014-2025	2020-2047	2014-2025	2020-2047
1	Alimentare cu apa	0	0	2,892,900	0	0	0	1,332,000	0	306,000	0	0	0
1.1	Surse de apa	0	0	534,000	0	0	0	89,000	0	0	0	0	0
1.2	Statii de tratare	0	0	60,000	0	0	0	30,000	0	0	0	0	0
1.3	Conducte de aductiune	0	0	518,400	0	0	0	448,000	0	0	0	0	0
1.4	Statii de pompare	0	0	70,000	0	0	0	70,000	0	0	0	0	0
1.5	Retea de distributie	0	0	1,632,000	0	0	0	640,000	0	256,000	0	0	0
1.6	Rezervoare	0	0	78,500	0	0	0	55,000	0	50,000	0	0	0
1.7	SCADA (apa)	0	0	0	0	0	0	0	0	0	0	0	0
1.8	Vehicule operationale	0	0	0	0	0	0	0	0	0	0	0	0
2	Apa uzata	0	0	2,590,500	818,500	0	0	0	1,630,500	3,629,800	3,192,600	0	0
2.1	Statii de epurare	0	0	0	280,000	0	0	0	459,000	0	523,000	0	0
2.2	Statii de pompare	0	0	0	67,000	0	0	0	0	134,000	67,000	0	0
2.3	Retea de canalizare	0	0	2,590,500	471,500	0	0	0	1,171,500	3,495,800	2,602,600	0	0
2.4	Tratare namol	0	0	0	0	0	0	0	0	0	0	0	0
2.5	SCADA (canal)	0	0	0	0	0	0	0	0	0	0	0	0
2.6	Vehicule operationale	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	5,483,400	818,500	0	0	1,332,000	1,630,500	3,935,800	3,192,600	0	0

Toate costurile sunt exprimate in pre.

**Planul de investitii pe termeni
Costuri totale de investitii pe**

Nr. crt.	Descriere	PASTRAVENI				PETRICANI				PIATRA SOIMULUI			
		Fondul de Coeziune		Alte Fonduri		Fondul de Coeziune		Alte Fonduri		Fondul de Coeziune		Alte Fonduri	
		2014-2025	2020-2047	2014-2025	2020-2047	2014-2026	2020-2048	2014-2026	2020-2048	2014-2026	2020-2048	2014-2026	2020-2048
1	Alimentare cu apa	2,905,068	0	0	0	0	0	3,443,200	0	2,229,000	0	0	0
1.1	Surse de apa	92,468	0	0	0	0	0	534,000	0	0	0	0	0
1.2	Statii de tratare	60,000	0	0	0	0	0	60,000	0	0	0	0	0
1.3	Conducte de aductiune	1,811,600	0	0	0	0	0	576,000	0	553,000	0	0	0
1.4	Statii de pompare	0	0	0	0	0	0	0	0	140,000	0	0	0
1.5	Retea de distributie	896,000	0	0	0	0	0	2,163,200	0	1,536,000	0	0	0
1.6	Rezervoare	45,000	0	0	0	0	0	110,000	0	0	0	0	0
1.7	SCADA (apa)	0	0	0	0	0	0	0	0	0	0	0	0
1.8	Vehicule operationale	0	0	0	0	0	0	0	0	0	0	0	0
2	Apa uzata	0	2,811,000	0	0	0	0	0	3,809,000	4,586,300	0	0	1,159,950
2.1	Statii de epurare	0	501,000	0	0	0	0	0	319,000	387,000	0	0	0
2.2	Statii de pompare	0	0	0	0	0	0	0	201,000	134,000	0	0	0
2.3	Retea de canalizare	0	2,310,000	0	0	0	0	0	3,289,000	4,065,300	0	0	1,159,950
2.4	Tratare namol	0	0	0	0	0	0	0	0	0	0	0	0
2.5	SCADA (canal)	0	0	0	0	0	0	0	0	0	0	0	0
2.6	Vehicule operationale	0	0	0	0	0	0	0	0	0	0	0	0
	Total	2,905,068	2,811,000	0	0	0	0	3,443,200	3,809,000	6,815,300	0	0	1,159,950

Toate costurile sunt exprimate in pre.

**Planul de investitii pe termeni
Costuri totale de investitii pe**

Nr. crt.	Descriere	PIPIRIG				PODOLENI				POIANA TEIULUI			
		Fondul de Coeziune		Alte Fonduri		Fondul de Coeziune		Alte Fonduri		Fondul de Coeziune		Alte Fonduri	
		2014-2027	2020-2049	2014-2027	2020-2049	2014-2027	2020-2049	2014-2027	2020-2049	2014-2028	2020-2050	2014-2028	2020-2050
1	Alimentare cu apa	3,138,000	0	0	0	2,180,600	0	0	0	615,000	0	250,200	0
1.1	Surse de apa	267,000	0	0	0	89,000	0	0	0	0	0	89,000	0
1.2	Statii de tratare	30,000	0	0	0	60,000	0	0	0	0	0	60,000	0
1.3	Conducte de aductiune	975,000	0	0	0	419,500	0	0	0	0	0	32,000	0
1.4	Statii de pompare	0	0	0	0	70,000	0	0	0	35,000	0	0	0
1.5	Retea de distributie	1,792,000	0	0	0	1,465,600	0	0	0	480,000	0	51,200	0
1.6	Rezervoare	74,000	0	0	0	76,500	0	0	0	100,000	0	18,000	0
1.7	SCADA (apa)	0	0	0	0	0	0	0	0	0	0	0	0
1.8	Vehicule operationale	0	0	0	0	0	0	0	0	0	0	0	0
2	Apa uzata	6,074,750	2,769,020	0	0	4,185,000	70,000	0	0	0	4,210,900	0	0
2.1	Statii de epurare	591,000	246,000	0	0	0	70,000	0	0	0	723,000	0	0
2.2	Statii de pompare	335,000	67,000	0	0	335,000	0	0	0	0	204,000	0	0
2.3	Retea de canalizare	5,148,750	2,456,020	0	0	3,850,000	0	0	0	0	3,283,900	0	0
2.4	Tratare namol	0	0	0	0	0	0	0	0	0	0	0	0
2.5	SCADA (canal)	0	0	0	0	0	0	0	0	0	0	0	0
2.6	Vehicule operationale	0	0	0	0	0	0	0	0	0	0	0	0
	Total	9,212,750	2,769,020	0	0	6,365,600	70,000	0	0	615,000	4,210,900	250,200	0

Toate costurile sunt exprimate in pre.

**Planul de investitii pe termeni
Costuri totale de investitii pe**

Nr. crt.	Descriere	POIENARI				RAUCESTI				RAZBOIENI				
		Fondul de Coeziune		Alte Fonduri		Fondul de Coeziune		Alte Fonduri		Fondul de Coeziune		Alte Fonduri		
		2014-2028	2020-2050	2014-2028	2020-2050	2014-2029	2020-2051	2014-2029	2020-2051	2014-2029	2020-2051	2014-2029	2020-2051	
1	Alimentare cu apa	0	0	1,128,000	0	1,017,600	0	0	0	0	3,441,799	0	0	0
1.1	Surse de apa	0	0	178,000	0	0	0	0	0	58,699	0	0	0	0
1.2	Statii de tratare	0	0	60,000	0	0	0	0	0	30,000	0	0	0	0
1.3	Conducte de aductiune	0	0	256,000	0	0	0	0	0	2,222,900	0	0	0	0
1.4	Statii de pompare	0	0	0	0	0	0	0	0	0	0	0	0	0
1.5	Retea de distributie	0	0	576,000	0	1,017,600	0	0	0	1,075,200	0	0	0	0
1.6	Rezervoare	0	0	58,000	0	0	0	0	0	55,000	0	0	0	0
1.7	SCADA (apa)	0	0	0	0	0	0	0	0	0	0	0	0	0
1.8	Vehicule operationale	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Apa uzata	0	0	0	1,539,730	8,939,000	617,000	0	0	0	0	0	0	2,975,000
2.1	Statii de epurare	0	0	0	50,000	0	0	0	0	0	0	0	0	335,000
2.2	Statii de pompare	0	0	0	0	603,000	67,000	0	0	0	0	0	0	0
2.3	Retea de canalizare	0	0	0	1,489,730	8,336,000	550,000	0	0	0	0	0	0	2,640,000
2.4	Tratare namol	0	0	0	0	0	0	0	0	0	0	0	0	0
2.5	SCADA (canal)	0	0	0	0	0	0	0	0	0	0	0	0	0
2.6	Vehicule operationale	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	1,128,000	1,539,730	9,956,600	617,000	0	0	3,441,799	0	0	0	2,975,000

Toate costurile sunt exprimate in pre.

**Planul de investitii pe termeni
Costuri totale de investitii pe**

Nr. crt.	Descriere	REDIU				ROMANI				RUGINOASA			
		Fondul de Coeziune		Alte Fonduri		Fondul de Coeziune		Alte Fonduri		Fondul de Coeziune		Alte Fonduri	
		2014-2030	2020-2052	2014-2030	2020-2052	2014-2030	2020-2052	2014-2030	2020-2052	2014-2031	2020-2053	2014-2031	2020-2053
1	Alimentare cu apa	2,966,500	0	0	0	2,622,350	0	0	0	3,427,319	0	0	0
1.1	Surse de apa	0	0	0	0	0	0	0	0	9,219	0	0	0
1.2	Statii de tratare	60,000	0	0	0	30,000	0	0	0	30,000	0	0	0
1.3	Conducte de aductiune	1,191,800	0	0	0	700,350	0	0	0	1,942,300	0	0	0
1.4	Statii de pompare	0	0	0	0	210,000	0	0	0	268,000	0	0	0
1.5	Retea de distributie	1,643,700	0	0	0	1,504,000	0	0	0	1,122,800	0	0	0
1.6	Rezervoare	71,000	0	0	0	178,000	0	0	0	55,000	0	0	0
1.7	SCADA (apa)	0	0	0	0	0	0	0	0	0	0	0	0
1.8	Vehicule operationale	0	0	0	0	0	0	0	0	0	0	0	0
2	Apa uzata	3,329,350	1,340,350	0	0	0	0	2,158,000	2,313,100	0	1,797,000	0	0
2.1	Statii de epurare	387,000	0	0	0	0	0	387,000	0	0	246,000	0	0
2.2	Statii de pompare	210,000	0	0	0	0	0	0	0	0	0	0	0
2.3	Retea de canalizare	2,732,350	1,340,350	0	0	0	0	1,771,000	2,313,100	0	1,551,000	0	0
2.4	Tratare namol	0	0	0	0	0	0	0	0	0	0	0	0
2.5	SCADA (canal)	0	0	0	0	0	0	0	0	0	0	0	0
2.6	Vehicule operationale	0	0	0	0	0	0	0	0	0	0	0	0
	Total	6,295,850	1,340,350	0	0	2,622,350	0	2,158,000	2,313,100	3,427,319	1,797,000	0	0

Toate costurile sunt exprimate in pre.

**Planul de investitii pe termeni
Costuri totale de investitii pe**

Nr. crt.	Descriere	SABAOANI				SAGNA				SAVINESTI			
		Fondul de Coeziune		Alte Fonduri		Fondul de Coeziune		Alte Fonduri		Fondul de Coeziune		Alte Fonduri	
		2014-2031	2020-2053	2014-2031	2020-2053	2014-2032	2020-2054	2014-2032	2020-2054	2014-2032	2020-2054	2014-2032	2020-2054
1	Alimentare cu apa	1,431,092	0	320,000	0	0	0	936,250	0	358,400	0	0	0
1.1	Surse de apa	228,892	0	0	0	0	0	0	0	0	0	0	0
1.2	Statii de tratare	0	0	0	0	0	0	0	0	0	0	0	0
1.3	Conducte de aductiune	187,200	0	0	0	0	0	296,250	0	128,000	0	0	0
1.4	Statii de pompare	0	0	0	0	0	0	0	0	0	0	0	0
1.5	Retea de distributie	960,000	0	320,000	0	0	0	640,000	0	230,400	0	0	0
1.6	Rezervoare	55,000	0	0	0	0	0	0	0	0	0	0	0
1.7	SCADA (apa)	0	0	0	0	0	0	0	0	0	0	0	0
1.8	Vehicule operationale	0	0	0	0	0	0	0	0	0	0	0	0
2	Apa uzata	0	1,512,500	0	0	0	0	539,000	1,270,500	5,236,000	521,400	0	0
2.1	Statii de epurare	0	0	0	0	0	0	0	0	0	0	0	0
2.2	Statii de pompare	0	0	0	0	0	0	0	0	0	0	0	0
2.3	Retea de canalizare	0	1,512,500	0	0	0	0	539,000	1,270,500	5,236,000	521,400	0	0
2.4	Tratare namol	0	0	0	0	0	0	0	0	0	0	0	0
2.5	SCADA (canal)	0	0	0	0	0	0	0	0	0	0	0	0
2.6	Vehicule operationale	0	0	0	0	0	0	0	0	0	0	0	0
	Total	1,431,092	1,512,500	320,000	0	0	0	1,475,250	1,270,500	5,594,400	521,400	0	0

Toate costurile sunt exprimate in pre.

**Planul de investitii pe termeni
Costuri totale de investitii pe**

Nr. crt.	Descriere	SECUIENI				STANITA				STEFAN CEL MARE			
		Fondul de Coeziune		Alte Fonduri		Fondul de Coeziune		Alte Fonduri		Fondul de Coeziune		Alte Fonduri	
		2014-2033	2020-2055	2014-2033	2020-2055	2014-2033	2020-2055	2014-2033	2020-2055	2014-2034	2020-2056	2014-2034	2020-2056
1	Alimentare cu apa	0	0	2,863,500	0	0	0	2,061,400	0	384,000	0	128,000	0
1.1	Surse de apa	0	0	89,000	0	0	0	89,000	0	0	0	0	0
1.2	Statii de tratare	0	0	30,000	0	0	0	30,000	0	0	0	0	0
1.3	Conducte de aductiune	0	0	1,312,000	0	0	0	643,200	0	0	0	0	0
1.4	Statii de pompare	0	0	35,000	0	0	0	105,000	0	0	0	0	0
1.5	Retea de distributie	0	0	1,376,000	0	0	0	1,139,200	0	384,000	0	128,000	0
1.6	Rezervoare	0	0	21,500	0	0	0	55,000	0	0	0	0	0
1.7	SCADA (apa)	0	0	0	0	0	0	0	0	0	0	0	0
1.8	Vehicule operationale	0	0	0	0	0	0	0	0	0	0	0	0
2	Apa uzata	0	0	1,003,000	1,591,500	0	0	0	2,244,900	0	3,730,500	0	0
2.1	Statii de epurare	0	0	387,000	420,000	0	0	0	475,000	0	603,500	0	0
2.2	Statii de pompare	0	0	0	0	0	0	0	0	0	201,000	0	0
2.3	Retea de canalizare	0	0	616,000	1,171,500	0	0	0	1,769,900	0	2,926,000	0	0
2.4	Tratare namol	0	0	0	0	0	0	0	0	0	0	0	0
2.5	SCADA (canal)	0	0	0	0	0	0	0	0	0	0	0	0
2.6	Vehicule operationale	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	3,866,500	1,591,500	0	0	2,061,400	2,244,900	384,000	3,730,500	128,000	0

Toate costurile sunt exprimate in pre.

**Planul de investitii pe termeni
Costuri totale de investitii pe**

Nr. crt.	Descriere	TAMASENI				TARCAU				TASCA			
		Fondul de Coeziune		Alte Fonduri		Fondul de Coeziune		Alte Fonduri		Fondul de Coeziune		Alte Fonduri	
		2014-2034	2020-2056	2014-2034	2020-2056	2014-2035	2020-2057	2014-2035	2020-2057	2014-2035	2020-2057	2014-2035	2020-2057
1	Alimentare cu apa	1,030,395	0	0	0	673,200	0	460,500	0	608,000	0	0	0
1.1	Surse de apa	167,195	0	0	0	89,000	0	89,000	0	0	0	0	0
1.2	Statii de tratare	0	0	0	0	30,000	0	30,000	0	0	0	0	0
1.3	Conducte de aductiune	304,200	0	0	0	243,200	0	192,000	0	0	0	0	0
1.4	Statii de pompare	120,000	0	0	0	0	0	0	0	0	0	0	0
1.5	Retea de distributie	384,000	0	0	0	256,000	0	128,000	0	608,000	0	0	0
1.6	Rezervoare	55,000	0	0	0	55,000	0	21,500	0	0	0	0	0
1.7	SCADA (apa)	0	0	0	0	0	0	0	0	0	0	0	0
1.8	Vehicule operationale	0	0	0	0	0	0	0	0	0	0	0	0
2	Apa uzata	0	0	2,097,000	0	0	0	4,938,500	50,000	0	4,136,660	0	0
2.1	Statii de epurare	0	0	795,000	0	0	0	0	50,000	0	319,000	0	0
2.2	Statii de pompare	0	0	70,000	0	0	0	0	0	0	0	0	0
2.3	Retea de canalizare	0	0	1,232,000	0	0	0	4,938,500	0	0	3,817,660	0	0
2.4	Tratare namol	0	0	0	0	0	0	0	0	0	0	0	0
2.5	SCADA (canal)	0	0	0	0	0	0	0	0	0	0	0	0
2.6	Vehicule operationale	0	0	0	0	0	0	0	0	0	0	0	0
	Total	1,030,395	0	2,097,000	0	673,200	0	5,399,000	50,000	608,000	4,136,660	0	0

Toate costurile sunt exprimate in pre.

**Planul de investitii pe termeni
Costuri totale de investitii pe**

Nr. crt.	Descriere	TAZLAU				TIBUCANI				TIMISESTI			
		Fondul de Coeziune		Alte Fonduri		Fondul de Coeziune		Alte Fonduri		Fondul de Coeziune		Alte Fonduri	
		2014-2036	2020-2058	2014-2036	2020-2058	2014-2036	2020-2058	2014-2036	2020-2058	2014-2037	2020-2059	2014-2037	2020-2059
1	Alimentare cu apa	0	0	725,000	0	2,817,865	0	0	0	0	0	1,198,000	0
1.1	Surse de apa	0	0	0	0	100,065	0	0	0	0	0	0	0
1.2	Statii de tratare	0	0	30,000	0	30,000	0	0	0	0	0	0	0
1.3	Conducte de aductiune	0	0	0	0	1,570,800	0	0	0	0	0	232,800	0
1.4	Statii de pompare	0	0	0	0	134,000	0	0	0	0	0	0	0
1.5	Retea de distributie	0	0	640,000	0	928,000	0	0	0	0	0	908,800	0
1.6	Rezervoare	0	0	55,000	0	55,000	0	0	0	0	0	56,400	0
1.7	SCADA (apa)	0	0	0	0	0	0	0	0	0	0	0	0
1.8	Vehicule operationale	0	0	0	0	0	0	0	0	0	0	0	0
2	Apa uzata	0	0	2,315,500	0	0	0	4,620,000	1,863,000	0	3,936,500	0	0
2.1	Statii de epurare	0	0	319,000	0	0	0	319,000	214,000	0	387,000	0	0
2.2	Statii de pompare	0	0	0	0	0	0	0	0	0	134,000	0	0
2.3	Retea de canalizare	0	0	1,996,500	0	0	0	4,301,000	1,649,000	0	3,415,500	0	0
2.4	Tratare namol	0	0	0	0	0	0	0	0	0	0	0	0
2.5	SCADA (canal)	0	0	0	0	0	0	0	0	0	0	0	0
2.6	Vehicule operationale	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	3,040,500	0	2,817,865	0	4,620,000	1,863,000	0	3,936,500	1,198,000	0

Toate costurile sunt exprimate în pre.

**Planul de investitii pe termeni
Costuri totale de investitii pe**

Nr. crt.	Descriere	TRIFESTI				TUPILATI				URECHENI			
		Fondul de Coeziune		Alte Fonduri		Fondul de Coeziune		Alte Fonduri		Fondul de Coeziune		Alte Fonduri	
		2014-2037	2020-2059	2014-2037	2020-2059	2014-2038	2020-2060	2014-2038	2020-2060	2014-2038	2020-2060	2014-2038	2020-2060
1	Alimentare cu apa	0	0	1,920,400	0	2,442,511	0	0	0	2,666,517	0	0	0
1.1	Surse de apa	0	0	267,000	0	55,311	0	0	0	20,317	0	0	0
1.2	Statii de tratare	0	0	30,000	0	30,000	0	0	0	0	0	0	0
1.3	Conducte de aductiune	0	0	278,400	0	1,281,200	0	0	0	2,291,200	0	0	0
1.4	Statii de pompare	0	0	70,000	0	134,000	0	0	0	0	0	0	0
1.5	Retea de distributie	0	0	1,152,000	0	832,000	0	0	0	355,000	0	0	0
1.6	Rezervoare	0	0	123,000	0	110,000	0	0	0	0	0	0	0
1.7	SCADA (apa)	0	0	0	0	0	0	0	0	0	0	0	0
1.8	Vehicule operationale	0	0	0	0	0	0	0	0	0	0	0	0
2	Apa uzata	0	0	3,277,000	1,955,000	0	0	0	2,086,000	4,857,000	0	0	0
2.1	Statii de epurare	0	0	523,000	0	0	0	0	386,000	387,000	0	0	0
2.2	Statii de pompare	0	0	0	0	0	0	0	0	0	0	0	0
2.3	Retea de canalizare	0	0	2,754,000	1,955,000	0	0	0	1,700,000	4,470,000	0	0	0
2.4	Tratare namol	0	0	0	0	0	0	0	0	0	0	0	0
2.5	SCADA (canal)	0	0	0	0	0	0	0	0	0	0	0	0
2.6	Vehicule operationale	0	0	0	0	0	0	0	0	0	0	0	0
	Total	0	0	5,197,400	1,955,000	2,442,511	0	0	2,086,000	7,523,517	0	0	0

Toate costurile sunt exprimate in pre.

**Planul de investitii pe termeni
Costuri totale de investitii pe**

Nr. crt.	Descriere	VALEA URSULUI				VALENI				VANATORI-NEAMT			
		Fondul de Coeziune		Alte Fonduri		Fondul de Coeziune		Alte Fonduri		Fondul de Coeziune		Alte Fonduri	
		2014-2039	2020-2061	2014-2039	2020-2061	2014-2039	2020-2061	2014-2039	2020-2061	2014-2040	2020-2062	2014-2040	2020-2062
1	Alimentare cu apa	0	0	2,296,900	0	0	1,529,800	0	741,500	0	0	0	
1.1	Surse de apa	0	0	178,000	0	0	89,000	0	178,000	0	0	0	
1.2	Statii de tratare	0	0	60,000	0	0	30,000	0	30,000	0	0	0	
1.3	Conducte de aductiune	0	0	646,400	0	0	236,800	0	64,000	0	0	0	
1.4	Statii de pompare	0	0	105,000	0	0	105,000	0	0	0	0	0	
1.5	Retea de distributie	0	0	1,216,000	0	0	1,024,000	0	448,000	0	0	0	
1.6	Rezervoare	0	0	91,500	0	0	45,000	0	21,500	0	0	0	
1.7	SCADA (apa)	0	0	0	0	0	0	0	0	0	0	0	
1.8	Vehicule operationale	0	0	0	0	0	0	0	0	0	0	0	
2	Apa uzata	0	0	0	3,185,050	0	0	0	786,500	308,000	966,500	0	
2.1	Statii de epurare	0	0	0	457,000	0	0	0	330,000	0	106,500	0	
2.2	Statii de pompare	0	0	0	335,000	0	0	0	0	0	0	0	
2.3	Retea de canalizare	0	0	0	2,393,050	0	0	0	456,500	308,000	860,000	0	
2.4	Tratare namol	0	0	0	0	0	0	0	0	0	0	0	
2.5	SCADA (canal)	0	0	0	0	0	0	0	0	0	0	0	
2.6	Vehicule operationale	0	0	0	0	0	0	0	0	0	0	0	
	Total	0	0	2,296,900	3,185,050	0	0	1,529,800	786,500	1,049,500	966,500	0	

Toate costurile sunt exprimate in pre.

**Planul de investitii pe termeni
Costuri totale de investitii pe**

Nr. crt.	Descriere	ZANESTI			
		Fondul de Coeziune		Alte Fonduri	
		2014-2040	2020-2062	2014-2040	2020-2062
1	Alimentare cu apa	486,400	0	0	0
1.1	Surse de apa	0	0	0	0
1.2	Statii de tratare	0	0	0	0
1.3	Conducte de aductiune	0	0	0	0
1.4	Statii de pompare	0	0	0	0
1.5	Retea de distributie	486,400	0	0	0
1.6	Rezervoare	0	0	0	0
1.7	SCADA (apa)	0	0	0	0
1.8	Vehicule operationale	0	0	0	0
2	Apa uzata	6,495,000	847,000	0	0
2.1	Statii de epurare	0	0	0	0
2.2	Statii de pompare	335,000	0	0	0
2.3	Retea de canalizare	6,160,000	847,000	0	0
2.4	Tratare namol	0	0	0	0
2.5	SCADA (canal)	0	0	0	0
2.6	Vehicule operationale	0	0	0	0
	Total	6,981,400	847,000	0	0

Toate costurile sunt exprimate in pre.